

M&E Plan 2019

Purpose: The M&E plan is required to support oversight functions with the timely collection and analysis of data for internal performance assessments and the substantive reporting on results. The M&E plan determines HOW indicators will be tracked for the measuring of results, and by WHEN and WHOM monitoring activities have to be accomplished. The M&E plan must be fully consistent with the results framework of the Strategic Plan, CPD and the project results framework.

Outcomes/Outputs	Indicator Statement	Indicator Baseline, Target	Means of Verification/Source of information	Time / Frequency	Data Collection Tool(s) used	Method of data collection	Responsibilities Collection; Reporting	Budget
Consolidated Project output: By 2021 Sustainable Natural Resource Management, Renewable Energy Access, Disaster Risk Management and climate change actions are gender responsive, adopted and adapted, impact of climate change	1.1 Number of Established and operationalized Project Management system, including the Project Management Unit;	Baseline: 0 Target:1	Physical verification, Reports,		Physical verification	Site visit	Collection: PMU (MECCNAR), UNDP, DOF, N DMA, MBOLL O Reporting: MECCNAR	
	1.2 Number of evidence based analytical studies for key sectors (agriculture, water, infrastructure, energy, urban physical planning, and health) to inform policy enhancement and choices for resilient investments and benchmarking of best international practices for integrated legal, regulatory and institutional framework for CCR/DRR supported;	Baseline :1 Policy, 3 Plans ¹ Target: 2 Evidence based analytical study	Reports on best practices, gaps and recommended solutions, Number of national and sectoral policies adjusted, progress reports (quarterly and annual), Government/Ministerial reports	all Quarter	Collection of Physical verification, Physical documentation	Consultancy reports, Evaluation reports, monitoring reports.	Collection:UT G,NEA Reporting:ME CCNAR,	

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<i>induced disasters and environmental degradation on livelihoods and production systems for community resilience targeted."</i>	1.3 Clear evidence of Support to policy makers, technical and interest groups to participate in regional and global platforms/dialogues to advance and lobby for Gambia's interests and identify best practices;	Baseline:1 Target: Participation of Policy makers in 1 Regional or Global platform	Reports and contents of preparatory meetings leading to MEA and SDG Sessions, Documented Positions of The Gambia related to the negotiation themes of the Sessions, Back-to-Office Reports and Recommendations developed by the Delegation	4 th quarter of 2019	Availability of Reports, Availability of document containing Negotiation Positions of The Gambia, Physical verification, Number of people who received Tickets & DSA., Conference report	Participation in the COPs, Back-to-Office Reports and Recommendations developed by the Delegation	Collection:UN DP Reporting:ME CCNAR,	
<i>1.4 Number and Clear evidence of Integrating and mainstreaming climate change resilience and disaster risk reduction into relevant policies, strategies, plans and budgets of public and private sector institutions;</i>	<i>2.1 Evidence and number of Improved resilience of urban areas and built environments against climate variability, climate change and disaster risks through supporting gender sensitive vulnerability and climate risk assessments in selected urban areas to minimize the impacts and build the resilience of</i>	Baseline:4 Policy, 3 Plans, 1 Relevant Institution ² Target:2	Reports of Consultations, updated NEMA Act, climate change integrated policies strategies and plans.	all quarters of 2019	Reports, The updated NEMA Act.	Consultation reports, Monitoring Reports	Collection:NE A Reporting:ME CCNAR,	
		Baseline:1 Vulnerability Assessment, 7 trained staff ³ Target: Hire a Consultant to do feasibility study to	1. Identified Vulnerability Assessment Methodology 2.sensitization report 3. Consultancy and Workshop Reports 4: Assessment Report with	1 st , 2 nd and 3 rd quarter	Independent evaluation report, Number, Protocol verification, Reports,	Site visit, evaluation reports, Monitoring Reports	Collection: NDMA, KMC, DPWM Reporting:ME CCNAR	\$200

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	communities, businesses and other investments;	assess the relocation of Bakoteh dumpsite - Sensitize youth and women on the relevance of DRR in food security in URR and CRR	recommendations and adaptation options					
	2.2 Evidence of Capacities of rural communities strengthened to develop and implement Natural Resources Management plans to promote climate change resilience and disaster risk reduction addressing emerging issues	Baseline: N/A Target: Training Workshop and sensitization	1. Number of training workshops, sensitizations and reports	1 st , 2 nd , 3 rd Quarter 2019	Workshop report, MECCNAR attending and documenting trainings, Collection of Physical Plan	Site visit, evaluation reports, Monitoring Reports	Collection: DOF, DPWM, NDMA Reporting: MECCNAR	\$1,000
	2.3 Evidence and number of support provided to initiate, promote and sustainably manage urban and Peri-urban climate change adaptation and disaster risk reduction schemes	Baseline:N/A Target:1	1.Sensitization Report 2. Consultancy Report. 3. M&E reports	All quarters		Site visit, evaluation reports, Monitoring Reports	Collection: Mbolo, NYC, NEA, DPWM, DoF Reporting: MECCNAR	\$400
	3.1 Evidence of Enhanced awareness and effective participation of vulnerable communities, particularly women and youths, in understanding and responding to climate and climate	Baseline:8 Reports, 1 Manual, 1 Work Plan, 1	1. Number of Sensitization campaigns conducted 2. Number of participants	All quarters	Reports prepared, Attendance list,	Site visit, Monitoring Reports	Collection: Mbolo	\$150

Outcomes/ Outputs	Indicator Statement	Indicator Baseline, Target	Means of Verification/Source of information	Time / Frequency	Data Collection Tool(s) used	Method of data collection	Responsibili ties Collection; Reporting	Budget
	change hazards and related disasters through sensitization on the importance and relevance of the integration and mainstreaming of climate change adaptation, resilience and disaster risk management into community level and sectoral plans and policies	Feasibility Analysis ⁴ Target:1	disaggregated into gender and 3. Reporting on the Sensitization		Independent evaluation report		Reporting: MECCNAR	
	3.2 Evidence of support and promotion to access energy services, particularly Renewable Energy (RE) for off-grid local communities especially women for value addition and livelihood support initiatives (US\$100,000); 4.3 Number and evidence of support provided to expand the existing networks of meteorological, hydrological, and wildlife/biodiversity monitoring networks to enhance prediction of climate hazards, vulnerabilities and disaster impacts at the social, economic and environmental dimensions.	Baseline:N/A Target:1	1. Number of household support with solar home system. 2. Site assessment reports.	all Quarter 2019	Project reports, Visit to Project site by MECCNAR	Site visit, evaluation reports, Monitoring Reports	Collection MOE, TANGO Reporting: MECCNAR	\$300
		Baseline: 1 monitoring system Target:2	Number and status of EWS Networks assessed, Number and category of infrastructure upgraded, Number of relevant systems	2 nd , 3 rd and 4 th quarter	Assessment Reports, Assessment report, Project Reports	Site visit, evaluation reports	Collection: DWR Reporting: MECCNAR	\$100

